Army Standing Committee – Agenda Item 2

FY 08 OPA IT Tail Funding –

Military Construction Army (MCA)

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Agenda

- History
- Current
- Breakout of Dollars
- Problems
- Positives
- Questions

History

- No fixed % or fixed programmed figures
- Derived from guesstimates ISEC submitted to

  CIO G6
- New telephone switches or upgrades were kept to a minimum (1-2 a year)
- Only the data switch to tie to the backbone was provided, not sized to the population of the facility
- Requirements kept growing, funding did not

Currently

- FY 08 - first time $$ were based on % and received
- 6% of total MILCON budget is basis for OPA IT funding
- FY 08 budget is derived from:
  - FY 08 CONACT PA x 30% x 6%
  - FY 09 CONACT PA x 70% x 6%

Breakout of Dollars

- $89.238M received
  - $9.454M ERVT – Military Construction Army
  - $20.895M EIGP – Integrated Global Presence and Basing Study (IGPBS)
  - $32.342M E3H7 – Permanent Party Barracks Mod
  - $19.837M MU2Z – SOUTHCOM HQs
  - $1.555M VMUS – Museums
  - $5.155M RJT9 – Force Protection Outload

Problems

- Funding not received until Feb, already lost 1 Qtr so obligations requirements are higher for remaining 3 Qtrs
- Mismatch of funding types to projects, i.e., VSRM – Sustainable Range Modernization has multiple projects in FY 06 and 07 but no VSRM funding received in FY 08
- Any funding used to fund a project for which its specific MDEP was not received, must be approved through CIO G6 to notify Army Budget Office

Positives

- Fully fund OPA IT requirements
- SIPRNET requirements beginning with FY 08 program are now funded (secure data switches and TACLANEs)
- Appropriately fund full data connectivity
- Fund data range connectivity
  - Only digital ranges will be connected
  - All ranges will be sized into the backbone fiber ring

Questions